

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	99.61 %	96.86 %	7	96.45 %	73	76	
% of Funds Disbursed	96.98 %	83.03 %	4	87.93 %	86	88	
Leveraging Ratio for Rental Activities	8.24	2.3	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	76.30 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.39 %	70.77 %	4	70.15 %	75	80	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.44 %	80.18 %	18	80.67 %	35	36	
% of 0-30% AMI Renters to All Renters***	16.67 %	49.07 %	26	45.30 %	11	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.89 %	95.84 %	13	95.32 %	49	50	
Overall Ranking:			In State:	5 / 28	Nationally:	63 64	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,311	\$53,358		\$26,635	180 Units	15.40 %	
Homebuyer Unit	\$25,986	\$15,282		\$14,938	102 Units	8.70 %	
Homeowner-Rehab Unit	\$7,452	\$11,919		\$20,675	890 Units	75.90 %	
TBRA Unit	\$0	\$4,927		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Onondaga County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$86,059	\$79,367	\$11,767
State:*	\$110,346	\$96,883	\$16,551
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	97.8	79.4	97.3	0.0	Single/Non-Elderly:	14.0	19.6	9.4	0.0
Black/African American:	1.1	13.7	1.6	0.0	Elderly:	80.4	3.9	44.8	0.0
Asian:	0.0	0.0	0.1	0.0	Related/Single Parent:	3.4	38.2	16.0	0.0
American Indian/Alaska Native:	1.1	0.0	0.3	0.0	Related/Two Parent:	0.6	35.3	26.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	2.9	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	2.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	4.9	0.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	87.7	13.7	38.0	0.0	Section 8:	28.5	2.9 [#]		
2 Persons:	7.3	30.4	22.5	0.0	HOME TBRA:	0.0			
3 Persons:	3.4	16.7	13.4	0.0	Other:	26.3			
4 Persons:	0.0	31.4	14.7	0.0	No Assistance:	45.3			
5 Persons:	1.7	4.9	7.1	0.0					
6 Persons:	0.0	2.9	2.9	0.0					
7 Persons:	0.0	0.0	1.0	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				142

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Onondaga County Consortium

State: NY

Group Rank: 63
 (Percentile)

State Rank: 5 / 28 PJs

Overall Rank: 64
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	87.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	98.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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